

***KANSAS MEDICAL ASSISTANCE REPORT***  
***FISCAL YEAR 2021***  
***(July 2020 - August 2020)***

Prepared by:

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2021***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

## ***Kansas Medical Assistance Program - Glossary - Fiscal Year 2021***

### **GLOSSARY OF ACRONYMS**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternatives	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	<u>Number</u>	<u>Avg. Cost</u>	<u>Number</u>	<u>Avg. Cost</u>	<u>Total*</u>
July (4 week)	437,402	\$848	412,560	\$900	\$371,127,670
August (5 week)	442,268	\$786	413,484	\$841	\$347,753,789
September (4 week)	0	\$0	0	\$0	\$0
October (4 week)	0	\$0	0	\$0	\$0
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	440,105	\$817	413,073	\$870	\$359,440,730
Cumulative Total	879,670		826,044		\$718,881,459
<b>Average Per Week</b>					
Current Year	440,105	\$181	413,073	\$193	\$79,875,718
Prior Year-Same Period	398,273	\$191	395,695	\$192	\$76,010,710
Percent Change	10.5%	-4.9%	4.4%	0.7%	5.1%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,874	8,829	0	0	0	0	0	0	0	0	0	0	8,852
SSI Blind/Disabled	44,144	44,405	0	0	0	0	0	0	0	0	0	0	44,275
Med. Needy Aged	14,529	14,686	0	0	0	0	0	0	0	0	0	0	14,608
Med. Needy Blind/Disabled	12,848	13,011	0	0	0	0	0	0	0	0	0	0	12,930
QMB/LMB/QWD	24,750	24,679	0	0	0	0	0	0	0	0	0	0	24,715
Working Healthy	1,197	1,202	0	0	0	0	0	0	0	0	0	0	1,200
TAF	96,369	98,241	0	0	0	0	0	0	0	0	0	0	97,305
TAF Extended Medical	8,995	8,908	0	0	0	0	0	0	0	0	0	0	8,952
Med. Needy Families	2	2	0	0	0	0	0	0	0	0	0	0	2
PLE Children 1-5	44,032	44,243	0	0	0	0	0	0	0	0	0	0	44,138
PLE Pregnant Women	7,952	8,336	0	0	0	0	0	0	0	0	0	0	8,144
PLE Infants	14,546	15,119	0	0	0	0	0	0	0	0	0	0	14,833
PLE Children 6-17	69,559	70,219	0	0	0	0	0	0	0	0	0	0	69,889
General Assistance (MediKan)	2,849	2,993	0	0	0	0	0	0	0	0	0	0	2,921
FC-SRS Total	9,747	9,811	0	0	0	0	0	0	0	0	0	0	9,779
FC-JJA Total	58	56	0	0	0	0	0	0	0	0	0	0	57
Adoption Support	9,026	9,114	0	0	0	0	0	0	0	0	0	0	9,070
SOBRA	453	551	0	0	0	0	0	0	0	0	0	0	502
Children In Long Term Care	3,337	3,367	0	0	0	0	0	0	0	0	0	0	3,352
Special Tuberculosis	19	23	0	0	0	0	0	0	0	0	0	0	21
Breast and Cervical Cancer	227	235	0	0	0	0	0	0	0	0	0	0	231
Inmate (Child/Adult/Preg Women)	5	6	0	0	0	0	0	0	0	0	0	0	6
ADAP	1,433	1,439	0	0	0	0	0	0	0	0	0	0	1,436
CHIP	49,170	49,450	0	0	0	0	0	0	0	0	0	0	49,310
M-CHIP	15,394	15,541	0	0	0	0	0	0	0	0	0	0	15,468
<b>Total</b>	<b>437,402</b>	<b>442,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439,835</b>
<b>Prior Fiscal Year</b>	<b>396,746</b>	<b>399,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,121</b>
<b>% Change</b>	<b>10.2%</b>	<b>10.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.5%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

<b>PROGRAM</b>	<b><u>July</u></b>	<b><u>August</u></b>	<b><u>September</u></b>	<b><u>October</u></b>	<b><u>November</u></b>	<b><u>December</u></b>	<b><u>January</u></b>	<b><u>February</u></b>	<b><u>March</u></b>	<b><u>April</u></b>	<b><u>May</u></b>	<b><u>June</u></b>	<b>Monthly Average</b>
SSI Aged	8,731	8,723	0	0	0	0	0	0	0	0	0	0	8,727
SSI Blind/Disabled	43,977	44,091	0	0	0	0	0	0	0	0	0	0	44,034
Med. Needy Aged	14,130	14,208	0	0	0	0	0	0	0	0	0	0	14,169
Med. Needy Blind/Disabled	12,709	12,784	0	0	0	0	0	0	0	0	0	0	12,747
QMB/LMB/QWD	4,982	4,915	0	0	0	0	0	0	0	0	0	0	4,949
Working Healthy	1,176	1,195	0	0	0	0	0	0	0	0	0	0	1,186
TAF	93,422	94,360	0	0	0	0	0	0	0	0	0	0	93,891
TAF Extended Medical	9,112	8,969	0	0	0	0	0	0	0	0	0	0	9,041
Med. Needy Families	2	2	0	0	0	0	0	0	0	0	0	0	2
PLE Children 1-5	45,078	44,272	0	0	0	0	0	0	0	0	0	0	44,675
PLE Pregnant Women	7,605	7,956	0	0	0	0	0	0	0	0	0	0	7,781
PLE Infants	14,318	14,499	0	0	0	0	0	0	0	0	0	0	14,409
PLE Children 6-17	68,791	69,050	0	0	0	0	0	0	0	0	0	0	68,921
General Assistance (MediKan)	1,013	1,059	0	0	0	0	0	0	0	0	0	0	1,036
FC-SRS Total	10,035	9,770	0	0	0	0	0	0	0	0	0	0	9,903
FC-JJA Total	58	57	0	0	0	0	0	0	0	0	0	0	58
Adoption Support	9,057	9,044	0	0	0	0	0	0	0	0	0	0	9,051
SOBRA	116	104	0	0	0	0	0	0	0	0	0	0	110
Children In Long Term Care	3,421	3,413	0	0	0	0	0	0	0	0	0	0	3,417
Special Tuberculosis	5	2	0	0	0	0	0	0	0	0	0	0	4
Breast and Cervical Cancer	220	227	0	0	0	0	0	0	0	0	0	0	224
Inmate (Child/Adult/Preg Women)	4	1	0	0	0	0	0	0	0	0	0	0	3
ADAP	577	501	0	0	0	0	0	0	0	0	0	0	539
CHIP	49,081	49,175	0	0	0	0	0	0	0	0	0	0	49,128
M-CHIP	15,304	15,305	0	0	0	0	0	0	0	0	0	0	15,305
<b>Total</b>	<b>412,560</b>	<b>413,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>413,022</b>
<b>Prior Fiscal Year</b>	<b>378,612</b>	<b>409,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393,987</b>
<b>% Change</b>	<b>9.0%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.8%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,392,003	\$20,848,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,240,896	\$20,620,448	\$16,681,943
SSI Blind/Disabled	\$94,713,348	\$95,097,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,811,313	\$94,905,657	\$76,778,676
Med. Needy Aged	\$51,676,381	\$51,739,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,415,600	\$51,707,800	\$41,831,610
Med. Needy Blind/Disabled	\$44,062,730	\$43,527,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,590,603	\$43,795,301	\$35,430,399
QMB/LMB/QWD	\$4,017,187	\$3,830,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,848,163	\$3,924,082	\$3,174,582
Working Healthy	\$1,111,523	\$1,128,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,239,828	\$1,119,914	\$906,010
TAF	\$39,167,275	\$40,051,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,218,497	\$39,609,248	\$32,043,882
TAF Extended Medical	\$4,396,687	\$4,450,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,846,922	\$4,423,461	\$3,578,580
Med. Needy Families	\$6,621	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,299	\$6,150	\$4,975
PLE Children 1-5	\$9,402,885	\$9,428,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,831,531	\$9,415,766	\$7,617,354
PLE Pregnant Women	\$6,415,993	\$6,793,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,209,013	\$6,604,507	\$5,343,046
PLE Infants	\$11,487,695	\$11,624,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,111,956	\$11,555,978	\$9,348,786
PLE Children 6-17	\$14,820,674	\$14,995,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,815,890	\$14,907,945	\$12,060,527
General Assistance (MediKan)	\$663,761	\$717,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,149	\$690,575	\$1,381,149
FC-SRS Total	\$6,914,317	\$7,009,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,923,816	\$6,961,908	\$5,632,184
FC-JJA Total	\$36,090	\$37,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,420	\$36,710	\$29,698
Adoption Support	\$6,494,180	\$6,607,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,101,901	\$6,550,951	\$5,299,719
SOBRA	\$1,163,889	\$1,028,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,616	\$1,096,308	\$886,913
Children In Long Term Care	\$9,816,018	\$10,158,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,974,122	\$9,987,061	\$8,079,532
Special Tuberculosis	\$30,809	\$16,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,467	\$23,733	\$19,200
Breast and Cervical Cancer	\$693,227	\$744,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437,739	\$718,870	\$581,566
Inmate (Child/Adult/Preg Women)	\$30,838	\$488,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519,452	\$259,726	\$210,118
ADAP	\$858,679	\$708,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567,612	\$783,806	\$634,099
CHIP	\$10,216,685	\$10,230,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,446,944	\$10,223,472	\$5,201,191
M-CHIP	\$3,335,046	\$3,351,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,686,924	\$3,343,462	\$1,700,986
<b>Population Expenditure Total</b>	<b>\$341,924,540</b>	<b>\$344,621,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$686,545,675</b>	<b>\$343,272,837</b>	<b>\$274,456,728</b>
<b>Non Population Expenditures</b>	<b>\$29,203,130</b>	<b>\$3,132,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,335,784</b>	<b>\$16,167,892</b>	
<b>Grand Total Expenditures</b>	<b>\$371,127,670</b>	<b>\$347,753,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$718,881,459</b>	<b>\$359,440,730</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,999	28,143	0	0	0	0	0	0	0	0	0	0	28,071
SSI Aged, Blind & Disabled (Dual)	11,120	11,183	0	0	0	0	0	0	0	0	0	0	11,152
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,081	1,145	0	0	0	0	0	0	0	0	0	0	1,113
Medically Needy Aged, Blind,& Disabled (Dual)	2,086	2,298	0	0	0	0	0	0	0	0	0	0	2,192
Spend Down-Medically Needy (Non-Dual)	1,081	1,039	0	0	0	0	0	0	0	0	0	0	1,060
Spend Down-Medically Needy (Dual)	4,603	4,657	0	0	0	0	0	0	0	0	0	0	4,630
Working Disabled	945	948	0	0	0	0	0	0	0	0	0	0	947
WORK	250	250	0	0	0	0	0	0	0	0	0	0	250
Mental Health Nursing Facility	150	152	0	0	0	0	0	0	0	0	0	0	151
ICF/MR	107	107	0	0	0	0	0	0	0	0	0	0	107
LTC (Non-Dual)	3,209	3,208	0	0	0	0	0	0	0	0	0	0	3,209
LTC (Dual)	17,963	17,981	0	0	0	0	0	0	0	0	0	0	17,972
Autism	57	61	0	0	0	0	0	0	0	0	0	0	59
SED	3,164	3,130	0	0	0	0	0	0	0	0	0	0	3,147
TA	585	584	0	0	0	0	0	0	0	0	0	0	585
TBI	554	576	0	0	0	0	0	0	0	0	0	0	565
Developmentally Disabled (Non-Dual)	3,842	3,838	0	0	0	0	0	0	0	0	0	0	3,840
Developmentally Disabled (Dual)	5,262	5,274	0	0	0	0	0	0	0	0	0	0	5,268
Children in Long Term Care	239	284	0	0	0	0	0	0	0	0	0	0	262
TAF & PLE	232,541	235,726	0	0	0	0	0	0	0	0	0	0	234,134
PLE Pregnant Women	7,594	7,989	0	0	0	0	0	0	0	0	0	0	7,792
Foster Care	18,218	18,374	0	0	0	0	0	0	0	0	0	0	18,296
CHIP	49,010	49,279	0	0	0	0	0	0	0	0	0	0	49,145
M-CHIP	15,198	15,340	0	0	0	0	0	0	0	0	0	0	15,269
Breast and Cervical Cancer	227	234	0	0	0	0	0	0	0	0	0	0	231
<b>Sub-Total</b>	<b>407,085</b>	<b>411,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409,443</b>
<b>Prior Month Beneficiary Assignments</b>	<b>9</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
<b>Total KanCare Beneficiaries</b>	<b>407,094</b>	<b>411,811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409,453</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$37,553,894	\$40,039,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,593,275
SSI Aged, Blind & Disabled (Dual)	\$2,954,189	\$3,088,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,043,019
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$1,928,587	\$2,288,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,217,148
Medically Needy Aged, Blind,& Disabled (Dual)	\$2,008,872	\$2,004,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,012,942
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$3,710,010	\$3,200,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,910,038
Spend Down-Medically Needy (Dual)	\$1,339,797	\$1,367,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,706,988
Working Disabled	\$487,034	\$498,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985,710
WORK	\$469,340	\$473,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$942,819
Mental Health Nursing Facility	\$732,821	\$754,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,037
ICF/MR	\$954,045	\$996,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950,569
LTC (Non-Dual)	\$19,294,366	\$18,772,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,066,565
LTC (Dual)	\$70,463,011	\$70,978,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,441,929
Autism	\$57,068	\$65,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,109
SED	\$5,264,066	\$5,292,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,556,092
TA	\$7,341,543	\$7,433,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,775,228
TBI	\$2,855,594	\$3,011,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,866,876
Developmentally Disabled (Non-Dual)	\$18,844,778	\$17,845,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,690,353
Developmentally Disabled (Dual)	\$29,329,683	\$30,359,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,689,414
Children in Long Term Care	\$1,268,108	\$1,463,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,731,565
TAF & PLE	\$76,368,486	\$77,782,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,151,311
PLE Pregnant Women	\$2,897,976	\$3,025,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,923,536
Deliveries	\$5,573,979	\$5,909,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,483,300
Foster Care	\$11,391,310	\$11,523,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,915,209
CHIP	\$10,208,192	\$10,221,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,430,108
M-CHIP	\$3,195,789	\$3,224,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420,114
Breast and Cervical Cancer	\$675,062	\$743,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418,455
Hepatitis C Case Payments (Title XIX & XXI)	\$420,418	\$389,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809,489
<b>Total</b>	<b>\$317,588,017</b>	<b>\$322,753,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,341,196</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$13,597,747	\$5,511,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,108,998	\$9,554,499	\$7,729,590
Inpatient Hospital-DSH Adjustments	\$16,416,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,416,859	\$16,416,859	\$6,640,619
Mental Health Facilities-DSH Adjustments	\$2,660,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660,081	\$2,660,081	\$1,076,003
Outpatient	\$337,972	\$263,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$601,623	\$300,811	\$243,356
Pharmacy	\$1,183,888	\$967,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,151,293	\$1,075,647	\$870,198
Professional Services	\$964,223	\$791,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,927	\$877,964	\$710,273
Medicare Buy-In	\$10,127,261	\$10,095,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,222,280	\$10,111,140	\$8,179,912
HCBS Waivers	\$0	\$2,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084	\$2,084	\$843
Targeted Case Management	\$87,280	\$67,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,403	\$77,202	\$62,456
Long Term Care	\$5,299,471	\$4,455,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,754,777	\$4,877,388	\$3,945,807
Managed Care	\$320,179,239	\$325,388,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,567,982	\$322,783,991	\$261,132,249
KDHE (KanCare)	\$169,091,803	\$172,832,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341,923,853	\$170,961,927	\$138,308,199
KDADs (KanCare)	\$148,486,460	\$149,921,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298,407,588	\$149,203,794	\$120,705,869
All Other Medical	\$273,648	\$211,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485,152	\$242,576	\$196,244
Total Expenditures	\$371,127,670	\$347,753,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718,881,459	\$359,440,730	\$290,787,550

Consumers\* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	587	454	0	0	0	0	0	0	0	0	0	0	521
Outpatient	3,490	3,007	0	0	0	0	0	0	0	0	0	0	3,249
Pharmacy	1,469	1,366	0	0	0	0	0	0	0	0	0	0	1,418
Professional Services	10,990	8,220	0	0	0	0	0	0	0	0	0	0	9,605
Medicare Buy-In	67,687	68,040	0	0	0	0	0	0	0	0	0	0	67,864
HCBS Waivers	0	1	0	0	0	0	0	0	0	0	0	0	1
Targeted Case Management	3,441	1,480	0	0	0	0	0	0	0	0	0	0	2,461
Long Term Care	829	737	0	0	0	0	0	0	0	0	0	0	783
Managed Care	400,519	406,336	0	0	0	0	0	0	0	0	0	0	403,428
All Other Medical	5,388	4,228	0	0	0	0	0	0	0	0	0	0	4,808
Total Consumers	412,560	413,484	0	0	0	0	0	0	0	0	0	0	413,022

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

